Wilkinson County
Revenue Plan, Units/Perso ns and Cost Chart
Congregate/Senior Center and Home-Delivered Meals

Congregate Meals/Senior Center:

<table>
<thead>
<tr>
<th>County</th>
<th>Budget</th>
<th>Service Unit Cost</th>
<th>Total Units Estimated</th>
<th>Persons/Per Year Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wilkinson</td>
<td>59,389</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Persons Per Year/ Units Formulas:

Congregate Meals/Senior Centers:
Funding Budget divided by Service Unit Cost = Total Units
Total Units divided by 250 serving days = # of persons served per year

*Please Note:

In the event that any sources of reimbursement for services under this contract (appropriations from the General Assembly of the State of Georgia, or the Congress of the United State of America) are reduced during the term of this contract, the Department of Human Services, Division of Aging Services, and the Middle Georgia Regional Commission, Area Agency on Aging, has the absolute right to make financial and other adjustments to this contract and to notify the Contractor accordingly. Such adjustments may require a contract amendment including, but not limited to, a termination of the contract. The certification of revenue by the Commissioner of the Department of Human Services shall be conclusive.
Home-Delivered Meals:

<table>
<thead>
<tr>
<th>County</th>
<th>Budget</th>
<th>Service Unit Cost</th>
<th>Total Units Estimated</th>
<th>Persons/Per Year Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wilkinson</td>
<td>66,299</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Persons Per Year/ Units Formulas:

**Home-Delivered Meals:**

Funding Budget divided by Service Unit Cost = Total Units

Total Units divided by (250 minimum) serving days = # of person served per year.

*Please Note:

In the event that any sources of reimbursement for services under this contract (appropriations from the General Assembly of the State of Georgia, or the Congress of the United State of America) are reduced during the term of this contract, the Department of Human Services, Division of Aging Services, and the Middle Georgia Regional Commission, Area Agency on Aging, has the absolute right to make financial and other adjustments to this contract and to notify the Contractor accordingly. Such adjustments may require a contract amendment including, but not limited to, a termination of the contract. The certification of the revenue by the Commissioner of the Department of Human Resources shall be conclusive.