Elderly Legal Services Program

Revenue Plan, Units/Persons and Cost Chart

__________________________________________________________

Service Request

<table>
<thead>
<tr>
<th>County/ and or all Eleven Counties</th>
<th>Budget</th>
<th>Persons Served</th>
<th>Counseling Hours Estimated</th>
<th>Community Education Events</th>
</tr>
</thead>
<tbody>
<tr>
<td>11-Counties Total Budget</td>
<td>157,246</td>
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<td></td>
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</tr>
</tbody>
</table>

Elderly Legal Assistance Program:

Elderly Legal Assistance Program costs are broken into a line item budget included in the RFP. Place the line items costs matching into the Uniform Cost Methodology Spreadsheet (Chart of Accounts) (i.e. salaries/fringe, facility rental etc.). Enter this as 1 unit which will then populate the total budget.

Elderly Legal Assistance Program will submit in their budget narrative the number of clients estimated per year for service, number of counseling hours anticipated, and the number of community education events estimated per year.

The contract includes all eleven counties. The bidder will serve all clients referred by the AAA for services regardless of the area in the public service region where they live.

*Please Note:

In the event that any sources of reimbursement for services under this contract (appropriations from the General Assembly of the State of Georgia, or the Congress of the United State of America) are reduced during the term of this contract, the Department of Human Services, Division of Aging Services, and the Middle Georgia Regional Commission, Area Agency on Aging, has the absolute right to make financial and other adjustments to this contract and to notify the Contractor accordingly. Such adjustments may require a contract amendment including, but not limited to, a termination of the contract. The certification of the revenue by the Commissioner of the Department of Human Services shall be conclusive.